

Attachment B: FY 2024-25 State Support Allocation Comparison

Long Bill Appropriation

INSTITUTION:	LCC	CNCC	OC	NJC	MCC	TSC	PCC	CCA	CCD	RRCC	ACC	PPSC	FRCC	Sys Office	Total
FY 25 Initial Allocation	\$6,898,509	\$8,717,195	\$8,731,519	\$10,997,678	\$11,055,049	\$12,153,901	\$23,156,800	\$24,907,850	\$25,061,976	\$25,414,348	\$30,922,268	\$35,468,638	\$44,010,467	\$24,961,888	\$292,458,085
FY 24 Final Allocation	\$6,429,413	\$8,074,024	\$8,735,501	\$10,463,891	\$10,045,262	\$11,097,135	\$21,448,884	\$23,154,406	\$23,093,680	\$23,487,117	\$27,718,082	\$32,463,195	\$39,608,934	\$22,942,008	\$268,761,533
Difference	\$469,096	\$643,171	(\$3,982)	\$533,787	\$1,009,786	\$1,056,766	\$1,707,916	\$1,753,444	\$1,968,295	\$1,927,231	\$3,204,186	\$3,005,443	\$4,401,532	\$2,019,880	\$23,696,552
Percentage Difference	7.3%	8.0%	0.0%	5.1%	10.1%	9.5%	8.0%	7.6%	8.5%	8.2%	11.6%	9.3%	11.1%	8.8%	8.8%